



EDO STATE BUDGET 2019



With Support from



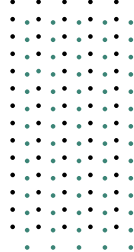
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EDO STATE BUDGET 2019

Where will the money go?



N183.74bn

Total Budget Expenditure

N27.35bn
Budget Deficit

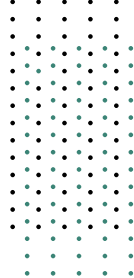
N156.39bn

Total Budget
Revenue and Grants

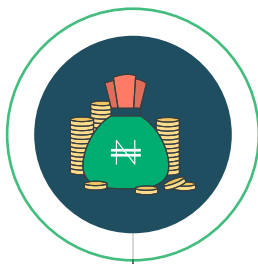


EDO STATE BUDGET 2019

REVENUE



REVENUE SUMMARY



General Framework



N42.70bn
IGR

N9.30bn
Grants



N85.89bn
Statutory Allocation

N3.0bn
Opening Balance



N13.0bn
VAT

N2bn
Capital Development
Fund (CDF) Receipts



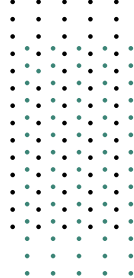
N500m
Share of Excess Crude



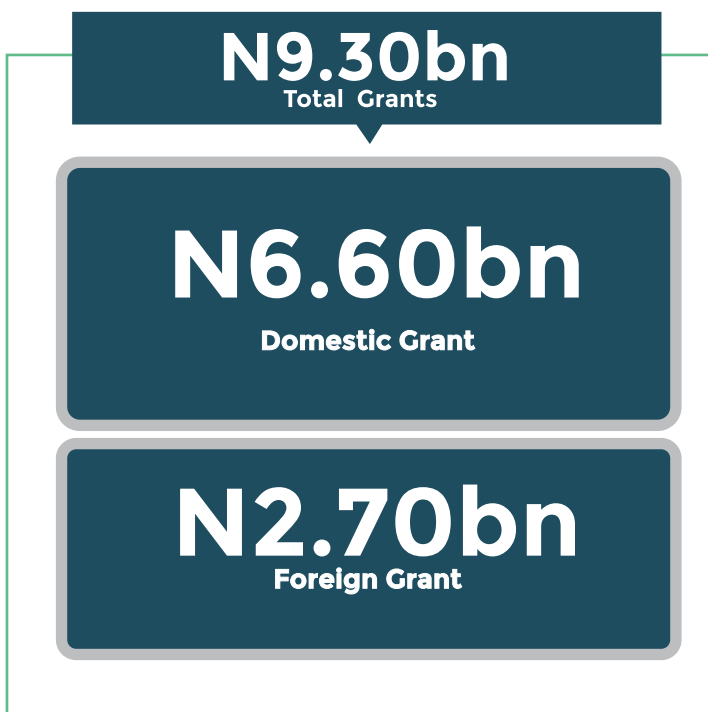


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GRANTS



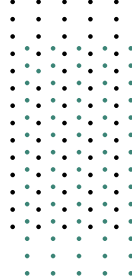
GRANTS





EDO STATE BUDGET 2019

Where will the money come from?



DOMESTIC LOANS

Total Domestic Loan

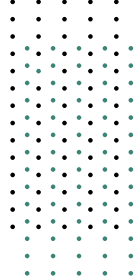
N1.50bn

N1.50bn
Domestic Loan



EDO STATE BUDGET 2019

How will the Government source the loan?



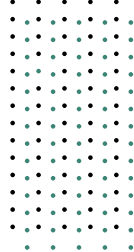
N25.85bn
Total Foreign Loans

N25.85bn
International Loans/
Borrowing Receipts



EDO STATE BUDGET 2019

How will Government spend the money?



Expenditure Summary

N183.74bn

Total Expenditure



N80.80bn

Total Recurrent
Expenditure



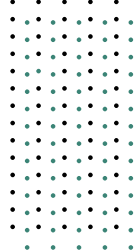
N102.94bn

Capital Expenditure

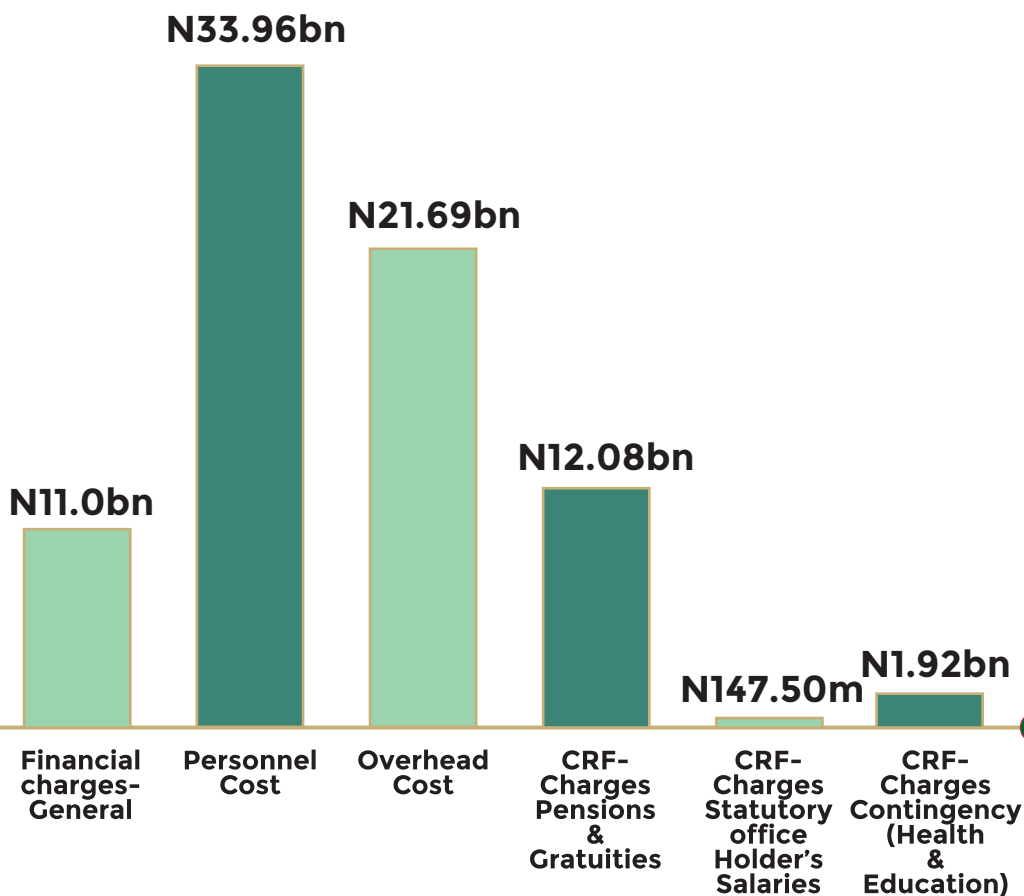


EDO STATE BUDGET 2019

How will Government spend the money?



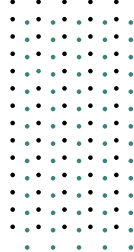
BREAKDOWN OF RECURRENT EXPENDITURE





EDO STATE BUDGET 2019

Where does the money go?



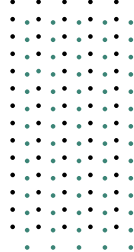
TRACK CAPITAL PROJECTS WITH US

Project	Ministry	Amount
Establishment of 3 new commodity based farm settlements (Land Development)	Ministry of Agriculture	200,000,000
Appropriation of Administrative and Academic Buildings, Auditorium	Ministry of Agriculture	1,300,000,000
Science, Technical, Vocational & Environmental Education colleges	Ministry of Science and Technology	300,000,000
Creation of Mathematical Centers in the 3 Senatorial Districts of Edo State	Ministry of Science and Technology	25,000,000
Annual Sustainability Borehole Drilling Plan (Rural WASH)	Ministry of Energy and Water Resources	20,600,000
Re-laying of broken down pipeline at Igarra and Environs	Ministry of Energy and Water Resources	10,000,000
ojirami Dam Improvement Works	Ministry of Energy and Water Resources	20,000,000
Development of the Oil Producing Areas of Edo State (Being 40% of 13% Oil Derivation)	Ministry of Environment	8,500,000,000
Construction/Rehabilitation and maintenance of Roads/Bridges in Edo North	Minsitry of infrastructure	1,050,000,000
Construction/Rehabilitation and Maintenance of Roads/Bridges in Edo Central	Minsitry of infrastructure	1,500,000,000
Rehabilitation of Roads in Edo Central	Minsitry of infrastructure	1,000,000,000
Reconstruction of Idumebo-Ihumudumu-Royal Market Road, Phase 1	Minsitry of infrastructure	1,000,000,000
Benin City Township Roads	Minsitry of infrastructure	1,650,000,000



EDO STATE BUDGET 2019

Where does the money go?



TRACK CAPITAL PROJECTS WITH US

Project	Ministry	Amount
Construction of Mini Stadia across the 18 LGAs in Edo State	Ministry Of Physical Planning and Urban Development	400,000,000
Design/APPROPRIATION of Industrial Park/Markets and other Social Facilities across the State	Ministry Of Physical Planning and Urban Development	300,000,000
Renovation/Remodelling of Samuel Ogbemudia Stadium Complex	Ministry Of Physical Planning and Urban Development	500,000,000
Construction and Rehabilitation of Senior Secondary Schools across the State	Ministry of Education	1,651,927,570
Construction and Rehabilitation of Primary and JSS Schools across the State	Ministry of Education	2,500,000,000
Renovation and equipping of Primary Health Care Centers across the State (18 Health Centers)	Ministry of Health	1,550,000,000
Supply, installation and maintenance of Medical Equipment at the State Hospitals	Ministry of Health	1,010,000,000
Erosion and Flood Control in Edo State	Ministry of Environment and Public Utilities	11,400,000,000
Implementation of Benin City Storm Water Masterplan.	Ministry of Environment and Public Utilities	2,000,000,000



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SIMPLIFYING THE NIGERIAN BUDGET

At BudgitIT, we believe it is the RIGHT of every citizen to have access to, and also understand, public budgets. We also believe budgets must be efficiently implemented for the GOOD of the people.

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This project is supported by the Rule of Law and Anti-Corruption (RoLAC) Programme. The RoLAC Programme is funded by the European Union and being implemented by the British Council in 5 states - Adamawa, Anambra, Edo, Kano, Lagos - and at the Federal level.