EDO STATE BUDGET 2019

With Support from
EDO STATE BUDGET 2019
Where will the money go?

N183.74bn
Total Budget Expenditure

N27.35bn
Budget Deficit

N156.39bn
Total Budget Revenue and Grants
EDO STATE BUDGET 2019
REVENUE

REVENUE SUMMARY

General Framework

- N42.70bn  IGR
- N9.30bn  Grants
- N85.89bn  Statutory Allocation
- N3.0bn  Opening Balance
- N13.0bn  VAT
- N2bn  Capital Development Fund (CDF) Receipts
- N500m  Share of Excess Crude
EDO STATE BUDGET 2019
GRANTS

GRANTS

N9.30bn
Total Grants

N6.60bn
Domestic Grant

N2.70bn
Foreign Grant
DOMESTIC LOANS

Total Domestic Loan

N1.50bn

Domestic Loan

N1.50bn
EDO STATE BUDGET 2019
How will the Government source the loan?

N25.85bn
Total Foreign Loans

N25.85bn
International Loans/Borrowing Receipts
EDO STATE BUDGET 2019
How will Government spend the money?

Expenditure Summary

N183.74bn
Total Expenditure

N80.80bn
Total Recurrent Expenditure

N102.94bn
Capital Expenditure
EDO STATE BUDGET 2019
How will Government spend the money?

BREAKDOWN OF RECURRENT EXPENDITURE

- N33.96bn
  - Personnel Cost
  - Overhead Cost
- N11.0bn
  - Financial Charges-General
- N12.08bn
  - CRF-Charges Pensions & Gratuities
- N21.69bn
  - CRF-Charges Office Salaries
- N147.50m
  - CRF-Charges Contingency
- N1.92bn
  - CRF-Charges Health & Education
<table>
<thead>
<tr>
<th>Project</th>
<th>Ministry</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Establishment of 3 new commodity based farm settlements (Land Development)</td>
<td>Ministry of Agriculture</td>
<td>200,000,000</td>
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<tr>
<td>Appropriation of Administrative and Academic Buildings, Auditorium</td>
<td>Ministry of Agriculture</td>
<td>1,300,000,000</td>
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<tr>
<td>Science, Technical, Vocational &amp; Environmental Education colleges</td>
<td>Ministry of Science and Technology</td>
<td>300,000,000</td>
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<tr>
<td>Creation of Mathematical Centers in the 3 Senatorial Districts of Edo State</td>
<td>Ministry of Science and Technology</td>
<td>25,000,000</td>
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<tr>
<td>Annual Sustainability Borehole Drilling Plan (Rural WASH)</td>
<td>Ministry of Energy and Water Resources</td>
<td>20,600,000</td>
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<tr>
<td>Re-laying of broken down pipeline at Igarra and Environs</td>
<td>Ministry of Energy and Water Resources</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Ojirami Dam Improvement Works</td>
<td>Ministry of Energy and Water Resources</td>
<td>20,000,000</td>
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<tr>
<td>Development of the Oil Producing Areas of Edo State (Being 40% of 13% Oil Derivation)</td>
<td>Ministry of Environment</td>
<td>8,500,000,000</td>
</tr>
<tr>
<td>Construction/Rehabilitation and maintenance of Roads/Bridges in Edo North</td>
<td>Ministry of infrastructure</td>
<td>1,050,000,000</td>
</tr>
<tr>
<td>Construction/Rehabilitation and Maintenance of Roads/Bridges in Edo Central</td>
<td>Ministry of infrastructure</td>
<td>1,500,000,000</td>
</tr>
<tr>
<td>Rehabilitation of Roads in Edo Central</td>
<td>Ministry of infrastructure</td>
<td>1,000,000,000</td>
</tr>
<tr>
<td>Reconstruction of Idumebo-Ihumudumu-Royal Market Road, Phase 1</td>
<td>Ministry of infrastructure</td>
<td>1,000,000,000</td>
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<tr>
<td>Benin City Township Roads</td>
<td>Ministry of infrastructure</td>
<td>1,650,000,000</td>
</tr>
</tbody>
</table>
## Where does the money go?

### Construction of Mini Stadia across the 18 LGAs in Edo State
- Ministry Of Physical Planning and Urban Development
- **Amount:** 400,000,000

### Design/APPROPRIATION of Industrial Park/Markets and other Social Facilities across the State
- Ministry Of Physical Planning and Urban Development
- **Amount:** 300,000,000

### Renovation/Remodelling of Samuel Ogbemudia Stadium Complex
- Ministry Of Physical Planning and Urban Development
- **Amount:** 500,000,000

### Construction and Rehabilitation of Senior Secondary Schools across the State
- Ministry of Education
- **Amount:** 1,651,927,570

### Construction and Rehabilitation of Primary and JSS Schools across the State
- Ministry of Education
- **Amount:** 2,500,000,000

### Renovation and equipping of Primary Health Care Centers across the State (18 Health Centers)
- Ministry of Health
- **Amount:** 1,550,000,000

### Supply, installation and maintenance of Medical Equipment at the State Hospitals
- Ministry of Health
- **Amount:** 1,010,000,000

### Erosion and Flood Control in Edo State
- Ministry of Environment and Public Utilities
- **Amount:** 11,400,000,000

### Implementation of Benin City Storm Water Masterplan.
- Ministry of Environment and Public Utilities
- **Amount:** 2,000,000,000
SIMPLIFYING THE NIGERIAN BUDGET

At BudgIT, we believe it is the RIGHT of every citizen to have access to, and also understand, public budgets. We also believe budgets must be efficiently implemented for the GOOD of the people.

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