

Proposed 2021 Budget

**FRIVOLOUS &
SUSPICIOUS ITEMS**

Prepared for National Assembly

	Table of Contents
1	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT
2	MINISTRY OF FOREIGN AFFAIRS
3	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
4	MINISTRY OF INTERIOR
5	FEDERAL MINISTRY OF HEALTH
6	PRESIDENCY
7	SECRETARY TO THE GOVERNMENT OF THE FEDERATION
8	FEDERAL MINISTRY OF EDUCATION
9	MINISTRY OF WORKS AND HOUSING.
10	FEDERAL MINISTRY OF INFORMATION & CULTURE
11	FEDERAL MINISTRY OF FINANCE BUDGET AND NATIONAL PLANNING
12	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT
13	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY
14	MINISTRY OF TRANSPORT
15	FEDERAL MINISTRY OF AVAITION
16	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT
17	FEDERAL MINISTRY OF ENVIRONMENT
18	FEDERAL MINISTRY OF WATER RESOURCES
19	MINISTRY OF DEFENCE - MOD HQTRS
20	MINISTRY OF PETROLEUM RESOURCES
21	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT
22	FEDERAL CAPITAL TERRITORY ADMINISTRATION

FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT				
FINANCIAL REPORTING COUNCIL OF NIGERIA				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP30156367	FINANCIAL REPORTING COUNCIL OF NIGERIA	NEW	17,239,633	This is a vague line item for N17.24m which is wrongly named after the government agency with no specific purpose or breakdown. It should be reallocated to complete any pending capital project
CONSUMER PROTECTION COUNCIL				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP30150999	DEVELOPMENT OF COMPETITION AND CONSUMER PROTECTION REGULATIONS	NEW	100,000,000	This is a potentially inflated cost for the development of a regulation, also this is wrongly categorized as a capital expenditure.
MINISTRY OF FOREIGN AFFAIRS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP30155817	POSTING AND RETURN ENTITLEMENT OF AMBASSADORS AND OFFICERS	ONGOING	3,316,081,826	This is not a capital expenditure . Categorizing it as such under the "Research and Development" envelop is a strategy to subvert the recurrent expenditure ceiling which would have been much higher if this expenditure was rightly classified as "Non-regular Allowances" in 2021 recurrent allocations.
NIGERIANS IN DIASPORA COMMISSION (NIDC)				
CODE	PROJECT TYPE	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP9157010	ANNIVERSARIES AND CELEBRATIONS/ NATIONAL DIASPORA PROGRAMMES AND EVENTS	NEW	74,515,000	Anniversaries and celebrations are not capital projects . Please consider reallocating to a real capital project.
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT				
NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP10161193	COMPLETION OF INSTALLATION OF 60 WATTS HIGH POWERED SOLAR STREET LIGHTS IN VARIOUS LAGOS COMMUNITIES	NEW	2,000,000,000	This is a frivolous request by this government agency because it has no business constructing solar street lights in various Lagos communities, it should stick with its mandate of Oceanography and Marine Research.
NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP12145169	CONSTRUCTION OF FEEDER ROADS IN LAGOS STATE	NEW	227,265,306	This is a frivolous request. This government agency based in Kwara was set up for agricultural mechanisation not for road construction in Lagos.
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION

ERGP30159633	COMPLETION OF FARMERS MARKET	NEW	100,000,000	It is curious that the "Completion of Farmers Market" is categorized as a new project. NASS should request for clarification and location of this project. Government agencies have been known to claim projects implemented by other agencies while embezzling the project's allocation.
MINISTRY OF INTERIOR				
MINISTRY OF INTERIOR -HQTRS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP29151770	ESTABLISHMENT OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) PHASE I	ONGOING	250,000,000	This is potentially inflated. Provision for establishment of ELECTRONIC DOCUMENT MANAGEMENT SYSTEM across other agencies in the 2021 budget range from N6m to N103m at the ministry of health. Needs further review by the National Assembly budget office.
NIGERIA IMMIGRATION SERVICE				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP7160261	SETTLEMENT OF IGR CONCESSIONS	ONGOING	8,000,000,000	This N8bn "Settlement of IGR Concessions" software expenditure being made from the agency's N9.41bn allocation for computer software is suspicious. Clarification should be requested by the National Assembly on this project.
FEDERAL MINISTRY OF HEALTH				
NURSE TUTOR TRAINING - ENUGU				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP19159373	NURSE TUTOR TRAINING - ENUGU	ONGOING	500,000	This is a frivolous items as it is duplicated in 3 places but with different ERGP codes, also it is simply named after the MDA with no clear discription on what it is meant for. It should be reallocated by the National Assembly
ERGP23159369	NURSE TUTOR TRAINING - ENUGU	ONGOING	1,500,000	
ERGP27159358	NURSE TUTOR TRAINING - ENUGU	ONGOING	77,202,642	
NATIONAL HOSPITAL				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP25154777	PURCHASE OF ACCOUNTING SOFTWARE	NEW	25,000,000	This price may be inflated. An accounting software for a hospital the size of the National Software is not this expensive - even if a consultant's fee is included for supplying the software
FEDERAL MINISTRY OF HEALTH - HQTRS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP25112558	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	NEW	205,782,454	This item is duplicated in ERGP25156845 which is also voted for purchase of office furniture and equipment

ERGP25156845	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	68,594,152	This item is duplicated in ERGP25112558 which is also voted for purchase of office furniture and equipment
NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP25112708	QUARTERLY BUDGET MONITORING AND EXPENDITURE TRACKING	ONGOING	95,073,120	This is not a capital expenditure. Also the same monitoring and verification activity is a duplicated in line item ERGP25150577 .
ERGP25150577	VERIFICATION OF PROJECT STATUS TO ENSURE VALUE FOR MONEY AND PROPER FUNDS UTILIZATION	NEW	34,245,700	This is not a capital expenditure. Also the same monitoring and verification activity is a duplicated in line item ERGP25112708 .
MEDICAL AND DENTAL COUNCIL OF NIGERIA				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP27139567	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	125,569,499	This may be an inflated cost item for provision of office furniture fittings, this should be reviewed by the National Assembly.
UNIVERSITY OF CALABAR TEACHING HOSPITAL				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP25114035	CONSTRUCTION OF VISITORS CAR PARK	ONGOING	145,400,000	The capacity of the car park is not stated; the National Assembly should request for further details
PRESIDENCY				
STATE HOUSE - HQTRS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP7102245	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS OF THE VILLA.	ONGOING	4,854,381,299	For routine maintenance of mechanical/electrical installations, this is a potentially inflated item and needs to be reviewed.
SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP14143074	PROCUREMENT AND INSTALLATION OF ANIT-CRASH BOLLARDS WITH VEHICLE AUTOMATIC SCANNER IN 4 LOCATIONS	ONGOING	700,000,000	Falls short on priority in a time the country is having a health crisis. Funds can be utilised in health sector or in the social sector
ERGP14159929	PROCUREMENT OF TREATED VEHICLES FOR THE POOL OF FORMER HEADS OF STATE AND FORMER VICE- PRESIDENTS	NEW	500,000,000	Fall short on priority, funds can be utilised in social sector
ERGP16101837	NATIONAL EVENTS (INDEPENDENCE DAY/DEMOCRACY DAY CELEBRATIONS)	ONGOING	212,384,741	Events and celebrations are not capital expenditures. It should be recategorized as recurrent expenditure to give a true picture of the country's capital:recurrent expenditur ratio.
SECRETARY TO THE GOVERNMENT OF THE FEDERATION				
NATIONAL BOUNDARY COMMISSION (NBC) HQTRS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION

ERGP22160734	PROVISION OF START UP GRANT TO DISPLACED PERSONS IN SELECTED COMMUNITIES IN KAURA FEDERAL CONSTITUENCY OF KADUNA STATE	NEW	100,000,000	Frivolous because it is outside the mandate of the Boundary Commission to provide startup grants to displaced persons. It is the job of Ministry Of Humanitarian Affairs, Disaster Management And Social Development which already has provisions for this. Also, this is not a capital expenditure - cash and non-cash grants are recurrent in nature.
ERGP22160739	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIALS TO DISPLACED COMMUNITIES IN KAURA FEDERAL CONTITUENCY OF KADUNA STATE	NEW	100,000,000	
ERGP30130059	PURCHASE OF LAW BOOKS TO ENHANCE THE DEPARTMENT	ONGOING	17,841,130	This is a potentially inflated cost allocated solely for the purchase of law books in a single year.
NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP30125378	NACA BOARD MEETING ACTIVITIES	ONGOING	45,564,000	This agency already has N5m for Local Travels and other related costs like hotels for attending meetings, N156m for Non-Regular Allowances, N25.6m for Welfare packages, N1.58m for Honorariums & Sitting Allowances amongst others that will adequately cover the cost of this meeting. Also, board meetings are not a capital expenditure.
ERGP30125394	DG MEETINGS WITH HEADS OF HEALTH RELATED DEPARTMENTS AND AGENCIES	ONGOING	15,840,960	Meetings are not capital projects. Please consider reallocating to real capital projects.
NIGERIA CHRISTIAN PILGRIM COMMISSION				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP14158730	PECULIAR ALLOWANCE	NEW	40,000,000	This is not a capital expenditure and is also a vague allocation
FEDERAL MINISTRY OF EDUCATION				
FEDERAL POLYTECHNIC UKANA				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP23123158	PURCHASES OF 2 SALOON CARS	ONGOING	75,000,000	Inflated item; each saloon car can be purchased at way less than N37.5m .
NATIONAL LIBRARY OF NIGERIA				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP23150753	PURCHASE OF MOTOR VEHICLES FOR LEGAL DEPOSIT COLLECTION AND ENFORCEMENT	NEW	100,000,000	Fall short on priority, funds can be utilised in social sector
UNIVERSAL BASIC EDUCATION (UBE) COMMISSION				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP23160118	CONSTRUCTION OF CLASS ROOM BLOCKS IN KANO STATE	NEW	100,000,000	No precise location for this new project within Kano state is provided. National Assembly should reallocate this N100m towards completion or renovation of key ongoing education infrastructure project in the state

ERGP23160842	SUPPLY OF LAPTOPS FOR IMPROVED LEARNING OF YOUTHS AND SECONDARY SCHOOLS STUDENTS IN LAGOS	NEW	204,897,959	This project should be tracked to identify beneficiaries
MINISTRY OF WORKS AND HOUSING.				
FEDERAL MINISTRY OF WORKS AND HOUSING				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP12153728	INTERVENTION ON INTERNAL ROADS OF TERTIARY INSTITUTIONS IN NIGERIA	ONGOING	2,500,000,000	With no specific location, this project potentially duplicates another allocation of N3.88bn to tertiary institutions and 9 unity schools through the ministry of education for construction of internal roads in those institutions to be handled by the schools.
ERGP12153762	CONSULTANCY SERVICES FOR THE SUPERVISION OF ROADS AND BRIDGE PROJECTS	ONGOING	1,000,000,000	This amount may be too much for supervision of roads. The government already has monitoring staff, project vehicles and allowance for travels and transport
ERGP27153716	SETTLEMENT OF LIABILITIES IN MDGs, SDGs, ZIP AND DIRECT MANDATA PROJECTS.	NEW	9,090,565,311	A breakdown of this should be provided in OpenTreasury during the year
FEDERAL ROAD MAINTENANCE AGENCY				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP12152600	ADMINISTRATION AND COORDINATION	NEW	35,484,404	This is a frivolous and vague expenditure item, National Assembly needs to reallocate this cost. Also, administration and coordination activities are not capital projects.
FEDERAL MINISTRY OF INFORMATION & CULTURE				
FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP6151757	UPDATING AND RE-PRODUCTION OF A CALENDAR OF FESTIVALS IN NIGERIA	ONGOING	46,281,534	This potentially duplicates ERGP9124029 for production of calendars
ERGP9124029	PRODUCTION OF FGN WALL CALENDARS	ONGOING	51,586,943	This potentially duplicates ERGP9124029 for production of calendars
ERGP9124022	MEDIA INTERVENTION ON CONTINGENCY NATIONAL ISSUES ie NATIONAL ASSEMBLY RESOLUTIONS, EXECUTIVE ORDERS, MDA's MATTERS, etc	ONGOING	295,040,744	This line item description calls for questioning. It seems vague and could give chance for fraud
ERGP9124026	TOWN HALL MEETINGS ON TOPICAL ISSUES	ONGOING	174,040,566	Too much for townhall meetings
ERGP9124028	NATIONWIDE OPINION POLL SURVEY ON GOVERNMENT POLICIES AND PROGRAMMES	ONGOING	75,514,556	This cost can be saved as NIPSS is carrying out a similar research for N146m on socio-economic survey that can be leveraged by this government agency
ERGP9151750	TOUR OF INFRASTRUCTURAL PROJECTS TO SHOWCASE THE ACHIEVEMENTS OF THE ADMINISTRATION	ONGOING	168,600,945	N168m for a nationwide tour is frivolous and can be used for other projects
VOICE OF NIGERIA				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION

ERGP27154308	PURCHASE OF FURNITURES FOR ABUJA, LAGOS & ZONAL OFFICES	ONGOING	45,000,000	This allocation could be directed to other tangible allocation that will have impact on the lives of the citizens.
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP30149609	SHOOT 2021	ONGOING	32,000,000	This line item should be scrapped. It doesn't describe anything tangible
NIGERIAN TOURISM DEVELOPMENT CORPORATION				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP6108297	PARTICIPATION AND SUPPORT OF HERITAGE AND DOMESTIC TOURISM /CULTURAL FESTIVALS & TRADE FAIRS:	ONGOING	339,808,899	This is a potential duplication of ERGP6143048 which supports cultural festivals, domestic tourism etc.
ERGP6143048	TOUR NIGEIRA PROJECT-NIGERIAN FLAVOUR, ROAD SHOW, CARNIVALS, ETC	ONGOING	292,000,000	This is a potential duplication of ERGP6108297 which supports cultural festivals, domestic tourism etc.
ERGP6158480	DEVELOPMENT OF COMMUNITY EMPOWERMENT AND TOURIM SKILL CENTRE PER GEO POLITICAL ZONE	NEW	120,000,000	Save this N120m, empowerment programs like this should be left to ministry of labour and employment, SMEDAN and other relevant agencies
NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP6103874	EDUCATION AND OUTREACH PROGRAMMES	ONGOING	53,210,000	Considering this allocation as an ongoing project, this agency should be questioned on Education and Outreach programmes that it had earlier done
NATIONAL GALLERY OF ART				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP27157354	DESIGN OF ARCHITECTURAL DRAWING OF NGA EDIFICE, ABUJA	ONGOING	25,283,556	With the government borrowing over N4trillion to fund this budget, this project is likely to be abandoned as there may little funds in future budget cycles to fund the actual construction of the edifice
ERGP30156867	STAKEHOLDERS' FORUM (PAPER PRESENTATION BY ART PROFESSIONALS, EXHIBITIONS, LECTURES BY ACADEMIANS ETC)	ONGOING	16,855,704	This amount is too inflated to hold such forums
NATIONAL INSTITUTE FOR CULTURE ORIENTATION				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP30132837	NIGERIAN LANGUAGE IN THE BARRACKS	ONGOING	42,138,073	This line item seems too vague and unnecessary. This could be diverted in providing infrastructure in the barracks
ERGP30160955	CONSTRUCTION OF COMMUNITY RESORT CENTE IN NORTH CENTRAL	NEW	100,000,000	No project location (community, LGA or State). This project should be deprioritized and money moved to healthcare
NATIONAL ORIENTATION AGENCY				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION

ERGP30151533	CAPACITY BUILDING FOR SMOOTH IMPLEMENTATION OF ETHICS AND INTEGRITY POLICY	NEW	38,495,850	This amount is too much to hold such forums. It should be reduced and diverted into impactful projects
FEDERAL MINISTRY OF SPECIAL DUTIES & INTEER-GOVERNMENTAL AFFAIRS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP1159688	SECURITY AND SAFETY TRAINING IN 774 LOCAL GOVERNMENT AREA/COUNCILS	ONGOING	24,255,154	This allocation is too small for 774 LGAs and it may end up being diverted to other uses
ERGP3143439	MONITORING & EVALUATION OF IMPLEMENTATION OF CONSTITUENCY /ZONAL INTERVENTION PROJECTS NATION-WIDE	ONGOING	100,975,570	Save this N100.9m. Government employed project staff should monitor projects in their locations and send reports
FEDERAL MINISTRY OF FINANCE BUDGET AND NATIONAL PLANNING				
FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP7156783	HUMAN CAPITAL DEVELOPMENT (HRM)	ONGOING	220,000,00	Should this be categorized as a capital expenditure?
SERVICE WIDE VOTE				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP16160516	SPECIAL INTERVENTION SDG's 1	NEW	40,000,000,000	These line items totalling N115bn without specific project descriptions present potential for misappropriation.
ERGP16160517	SPECIAL INTERVENTION SDG's 2	NEW	10,000,000,000	
ERGP18115478	SDGs INTERVENTION PROGRAMMES	NEW	40,690,673,545	
ERGP18122485	SUSTAINABLE DEVELOPMENT GOALS I	NEW	390,000,000	
ERGP18122486	SUSTAINABLE DEVELOPMENT GOALS II	NEW	2,448,979,592	
ERGP18145338	SPECIAL INTERVENTION SDG's 3	NEW	20,698,202,273	
ERGP18161190	SPECIAL INTERVENTION SDG's 5	NEW	1,459,692,879	
NIGERIAN BULK ELECTRICITY TRADING PLC.				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP10159218	POWER REFORM PROGRAMME	ONGOING	150,000,000,000	There is need for clarity on what capital projects are implemented with this N150bn reform budget.
FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT				
FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP30161122	INNOVATION & EFFECTIVENESS IN THE ACQUISITION OF SKILLS	NEW	8,733,844,443	This is a skills acquisition program and should not be wholly categorized as a capital project as it comprises significantly of recurrent expenditures.

ERGP30103809	PRODUCTIVITY PROMOTION AND ADVOCACY	ONGOING	97,044,028	This is a vague line item as there is already a budget for training to boost productivity (N94.32m - ERGP16144717) and another N19m - ERGP30103739 for MDA sensitization
NATIONAL DIRECTORATE OF EMPLOYMENT				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP8140876	ESTABLISHMENT AND MAINTENANCE OF FREEDOM OF INFORMATION UNIT (FOI) EFFICIENT SERVICE DELIVERY (SERVICOM) AND ACTION PLAN FOR ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU)	ONGOING	27,600,000	N27m is too expensive to set up a freedom of information (FOI) unit and to develop an action plan.
FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP30156049	DEPLOYMENT OF S&T INITIATIVES	NEW	165,000,000	There is no clarity on what exactly these Science and Technology initiatives are and how they are different from existing initiatives
NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP30101459	ADVOCACY	ONGOING	16,878,013	This agency needs to provide more clarity on why it needs N16.88m for advocacy, what it is advocating for and who the advocacy is targeted at to enable citizens evaluate if this allocations provides value for money.
ERGP30159522	ADMINISTRATIVE COORDINATION AND IMPLEMENTATION	ONGOING	5,000,000	This is a vague line item and administrative/coordination activities are not capital projects
MINISTRY OF TRANSPORT				
MINISTRY OF TRANSPORT HQTRS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP26138160	PURCHASE OF SPORTS EQUIPMENT	ONGOING	48,000,000	This allocation could be diverted to infrastructural projects considering the mandate of this ministry
NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP23138285	CONSTRUCTION AND EQUIPPING OF DRIVER DEVELOPMENT AND TRAINING CENTERS IN SIX GEO-POLITICAL ZONES	ONGOING	2,952,000,000	Government can save this N2.95bn and certify third parties facilities for this purpose via a public private partnership.
FEDERAL MINISTRY OF AVIATION				
FEDERAL MINISTRY OF AVIATION				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION

ERGP1156197	STRATEGIC PARTNERS FOR PUBLIC PARTNERSHIP PROJECTS IN THE AVIATION SECTOR ROADMAP AND PUBLICITY	ONGOING	250,000,000	This is an inflated item. Aviation roadmap and publicity for it should not cost as much as N250m . Also, the ministry of information already has a provision for publicising government projects. Furthermore, this is not a capital project.
ERGP31141671	RETENTION GENERAL FOR COMPLETED PROJECT	ONGOING	400,000,000	This is a vague line item and potentially frivolous item that could be misappropriated.
NIGERIAN METEOROLOGICAL AGENCY				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP31140227	AFRICA METEOROLOGICAL PROGRAM	ONGOING	165,056,792	There is need for breakdown of the capital components of this program.
FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT				
FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP22154550	SPECIAL COMMUNICATION AND VISIBILITY PROGRAMME	NEW	60,000,000	Save this, collaborate with the Ministry of Information and other relevant agencies who already have huge allocations for communication of government programs
ERGP29149772	YOUTH ONLINE ASSEMBLY	ONGOING	200,000,000	The MDA needs to defend this allocation. The NYOA program of this ministry consists mainly of training programs which are recurrent and not capital in nature.
FEDERAL MINISTRY OF WOMEN AFFAIRS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP22112272	DESIGN AND IMPLEMENTATION OF A COMMUNICATION STRATEGY FOR THE MINISTRY	ONGOING	96,800,000	The communication strategy was not defined and the amount could be used for capital projects that will impact the lives of Nigerian women
ERGP30159931	AFRICAN FIRST LADY'S PEACE MISSION PROJECT	ONGOING	1,000,000,000	This allocation is too bloated and totally unnecessary. This could be used for the empowerment of Nigerian women
ERGP22112291	PURCHASE AND OF INSTALATION OFFICE EQUIPMENTS	ONGOING	75,000,000	The number of office equipment to be bought was not clearly stated. This could give a room for fund misappropriation
ERGP30158921	FURNITURE AND INSURANCE OF FEDERAL MINISTRY OF WOMEN AFFAIRS HEADQUARTERS BUILDING AND EQUIPMENT	ONGOING	300,000,000	This seems like a repetition of the above allocation. It should be scrapped
NATIONAL CENTRE FOR WOMEN DEVELOPMENT				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP22151394	DESIGN AND IDENTIFY GENDER GAPS ACROSS DIFFERENT SECTORS OF THE NIGERIAN ECONOMY	NEW	50,000,000	There seem to be duplication of functions between this agency and the mother ministry. This line item should be properly investigated
FEDERAL MINISTRY OF ENVIRONMENT				

FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP19161129	Sustainable Procurement, Environmental and Social Standards Enhancement Project	NEW	6,064,000,000	This is not a frivolous item but a training program that will support 21,000 people and cover certification for 4,000 others in procurement, environmental and social standards. It is not a capital project.
FEDERAL MINISTRY OF WATER RESOURCES				
FEDERAL MINISTRY OF WATER RESOURCES HQTRS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP17112191	ACQUISITION OF LEGAL EQUIPMENT	ONGOING	30,000,000	What do they mean by legal equipment in water resources ministry?
ERGP25152402	PROVISION OF MEDICAL EQUIPMENT FOR MINISTRY'S GYMNASIAC CENTER	NEW	5,000,000	This allocation is unnecessary for this agency
ERGP26111617	CONSTRUCTION OF GYM CENTER	ONGOING	2,850,000	This is a duplicate of the above line item
ANAMBRA/ IMO RBDA				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP25139173	INSTITUTIONAL STRENGTHENING OF HIV/AIDS PREVENTION AND SPREAD	ONGOING	10,000,000	This is not a capital expenditure and is also not the job of this agency. [State the government agency and allocation responsible]
MINISTRY OF DEFENCE - MOD HQTRS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP10158391	PROVISION OF MOMAS ELECTRICITY METERS TO MILITARY FORMATION	ONGOING	425,785,117	There is free electricity meter, save this amount
ERGP24158578	THE WORLD TEACHERS' DAY CELEBRATION	ONGOING	10,000,000	This line item seems to be opposite the mandate of this ministry. There's nothing Defence hqtrs has to do with teachers's day celebration
ERGP25159021	CLINICAL GOVERNANCE	ONGOING	30,494,670	This project is vague for an average citizen comprehension
ERGP25159022	MOD MALARIA TUBERCULOSIS & HIV RESEARCH PROGRAMME	ONGOING	30,889,953	This line item seems to be opposite the mandate of this ministry. Disease control should be at the prerogative of Health Ministry or NCDC
ERGP29158502	DOCUMENT MANAGEMENT AND ARCHIVING	ONGOING	58,484,011	This may be a duplication of the line item for digitalization. Needs further clarification
ERGP29158935	DIGITALIZATION	ONGOING	123,999,997	What wants to be digitalized was not stated. This could create loophole for waste of resources
NIGERIAN DEFENCE COLLEGE				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP27106407	CONSTRUCTION OF ADMIN BLOCK AT PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR	ONGOING	3,135,772,746	The amount for construction looks too bloated. The agency could check other contractors for reasonable cost
ERGP27106877	DESIGN APPRAISAL FOR NDC PERMANENT SITE	ONGOING	103,044,260	The amount for design is enough to construct a building so it looked overpriced

MINISTRY OF PETROLEUM RESOURCES				
MINISTRY OF PETROLEUM RESOURCES HQTRS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP29137932	MPR COMMUNICATION AND PUBLICITY MANAGEMENT	NEW	57,149,909	The line item was not properly defined
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP1100823	FORMALIZATION/MAINSTREAMING OF ARTISINAL MINNERS IN THE COUNTRY	ONGOING	445,628,207	The number of miners was not clearly stated and the line item seem vague
NIGERIAN GEOLOGICAL SURVEY AGENCY.				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP1112078	METALLIC, PRECIOUS METALS AND GEMSTONES EXPLORATION FOR IMPORT SUBSTITUTION & GENERATION OF FOREIGN EXCHANGE	ONGOING	710,000,000	The line item looks opaque
MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP22143417	NATIONAL DURABLE SOLUTION FRAMEWORK FOR PERSONS OF CONCERN	ONGOING	34,000,000	The numbers of perspns this would cater for was not properly described
ERGP22159759	DEVELOPMENT OF NATIONAL UNIFIED SOCIAL REGISTER	NEW	650,000,000	The amount looks suspicious and could create an avenue for fraud
ERGP30144786	FMHADMSD STRATEGIC ROADMAP	ONGOING	68,000,000	This line item was not defined
FEDERAL CAPITAL TERRITORY ADMINISTRATION				
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP27160306	RENOVATION OF NASS COMPLEX	ONGOING	9,200,000,000	This amount looks too bloated for renovation of an already existing structure of a top tier arm of government and details of spendings was not broken down



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